

CITY PROSECUTOR

The Long Beach City Prosecutor's Office provides the finest municipal prosecution services for all persons in Long Beach by pursuing the highest standards of justice and balancing the needs of society with those of the individual.

Department Goals

Goal 1	Expand Restorative Justice – To include self sustaining Community Service Diversion	<u>Strategic Plan Goal</u> S2, S5
Goal 2	Involve Community Prosecution “Impact” with the broad spectrum of neighborhood stake holders	<u>Strategic Plan Goal</u> S5
Goal 3	Attain interagency technology Interoperability	<u>Strategic Plan Goal</u> S5

Fiscal Year 2006 Accomplishments

- Expanded the anti-graffiti program into a second zone in the City
- Successfully implemented Community Service Worker Diversion Program that increases the City's clean-up forces at no taxpayer expense
- Engaged in planning and implementation of Proposition 69 DNA Testing to identify "cold case" dangerous criminals
- Secured "Early Release" exceptions for Domestic Violence and Gang Injunction violations, resulting in criminals spending more time in jail
- Partnered with the Port to promote truck safety on Long Beach freeways

Challenges and Opportunities

Challenges

- Resource limitations, Gang and Graffiti crimes.

Opportunities

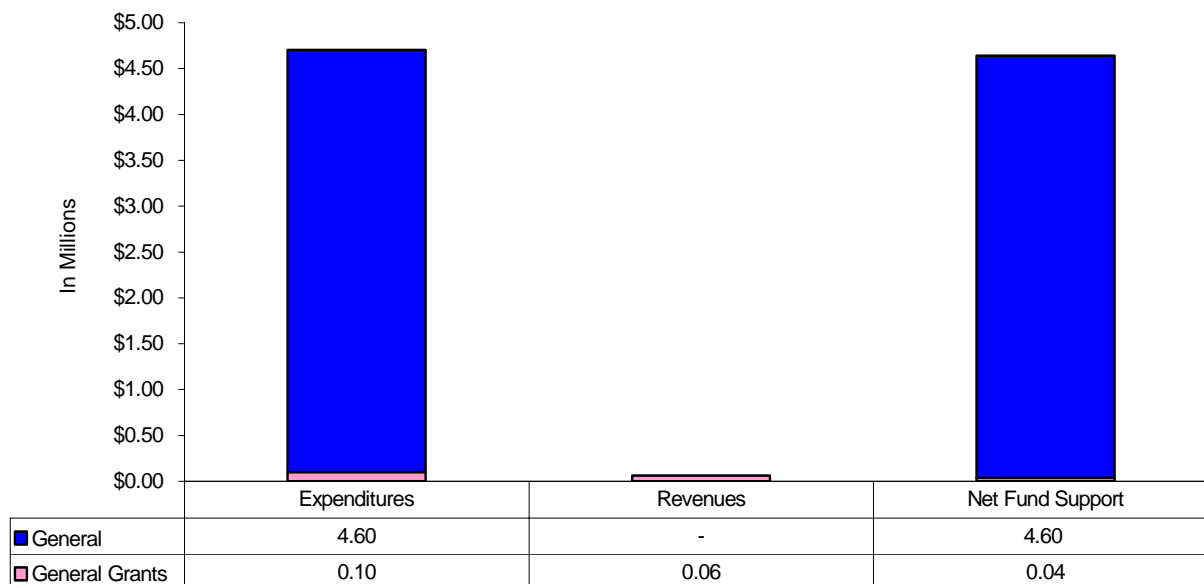
- Inter-agency collaboration, coordination and information sharing.

Notes

- The City Prosecutor is an independently elected official and head of the department.
- \$98,500 in costs for code enforcement prosecution is supported by Community Development Block Grant funds, with costs transferred to the Community Development Department.

Summary by Character of Expense

Adopted* FY 07 Budget by Fund



	Actual FY 05	Adopted* FY 06	Adjusted FY 06	Year End** FY 06	Adopted* FY 07
Expenditures:					
Salaries, Wages and Benefits	3,810,884	4,033,776	4,033,776	4,033,776	4,424,340
Materials, Supplies and Services	143,853	155,000	188,500	169,500	156,370
Internal Support	177,519	150,592	150,592	130,340	161,831
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(78,298)	(74,090)	(74,090)	(95,397)	(39,199)
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	4,053,958	4,265,278	4,298,778	4,238,219	4,703,342
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	50,537	39,509	39,509	43,224	43,557
Charges for Services	-	-	19,000	24,600	26,000
Other Revenues	1,719	-	-	200	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	20,202	24,410	24,410	25,346	33,301
Total Revenues	72,458	63,919	82,919	93,370	102,858
Personnel (Full-time Equivalents)	42.00	42.00	42.00	42.00	42.40

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

**Unaudited

Note: The FY 07 Salary Savings is for vacancies maintained during the year to assist with the City's structural deficit.

Personal Services

Classification	FY 05 Adopt FTE	FY 06 Adopt FTE	FY 07 Adopt FTE	FY 06 Adopted Budget	FY 07 Adopted Budget
City Prosecutor	1.00	1.00	1.00	169,851	177,494
Administrative Analyst I	1.00	1.00	-	57,481	-
Assistant City Prosecutor	2.00	2.00	2.00	273,672	273,672
Business Systems Specialist V	-	0.50	0.50	40,946	43,128
Clerk I - NC	0.50	-	-	-	-
Clerk Typist II - NC	1.00	0.60	-	19,968	-
Deputy City Prosecutor	16.00	16.65	17.65	1,319,778	1,516,470
Investigator - City Prosecutor	2.00	2.00	2.00	110,737	125,502
Law Clerk-Prosecutor	1.00	1.00	-	42,518	-
Legal Assistant I	1.00	-	1.00	-	47,992
Legal Assistant II	5.00	5.00	5.00	241,400	255,172
Legal Assistant III	1.00	1.00	1.00	50,944	52,022
Legal Office Specialist	5.00	7.00	6.00	268,892	246,578
Office Manager-Prosecutor-Confidential	1.00	1.00	1.00	65,812	69,102
Office Specialist-Prosecutor	1.50	1.25	2.25	78,166	135,912
Paralegal-Prosecutor	1.00	1.00	2.00	44,788	94,266
Senior Legal Secretary I	1.00	-	-	-	-
Victims Advocate	1.00	1.00	1.00	36,557	39,559
Subtotal Salaries	42.00	42.00	42.40	2,821,510	3,076,869
Overtime	---	---	---	4,000	4,000
Fringe Benefits	---	---	---	1,409,210	1,432,148
Administrative Overhead	---	---	---	104,393	97,984
Salary Savings	---	---	---	(305,337)	(186,661)
Total	42.00	42.00	42.40	4,033,776	4,424,340

Note - The FY 07 Salary Savings is for vacancies maintained during the year to assist with the City's structural deficit.

Key Contacts

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